

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$4,008.20	3	0.00	\$4,008.20	3	\$187,992.01	2.13%
A2b - Residential Conservation Services (RCS)	0.00	\$1,070.00	5	0.00	\$1,070.00	5	\$22,352.00	4.79%
A2c - Residential Retail	1,214.20	\$1,753.00	10	1,214.20	\$1,753.00	10	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	1,214.20	\$6,831.20	18.00	1,214.20	\$6,831.20	18	\$210,344.01	
Res % of Total	29.63%	79.65%	69.23%	29.63%	79.65%	69.23%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,884.00	\$1,550.50	7	2,884.00	\$1,550.50	7	\$77,845.30	1.99%
IE Subtotal	2,884.00	\$1,550.50	7.00	2,884.00	\$1,550.50	7	\$77,845.30	
IE % of Total	70.37%	18.08%	26.92%	70.37%	18.08%	26.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$194.70	1	0.00	\$194.70	1	\$103,229.27	0.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$194.70	1.00	0.00	\$194.70	1	\$103,229.27	
C&I % of Total	0.00%	2.27%	3.85%	0.00%	2.27%	3.85%	26.37%	
Total	4,098.20	\$8,576.40	26	4,098.20	\$8,576.40	26	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.